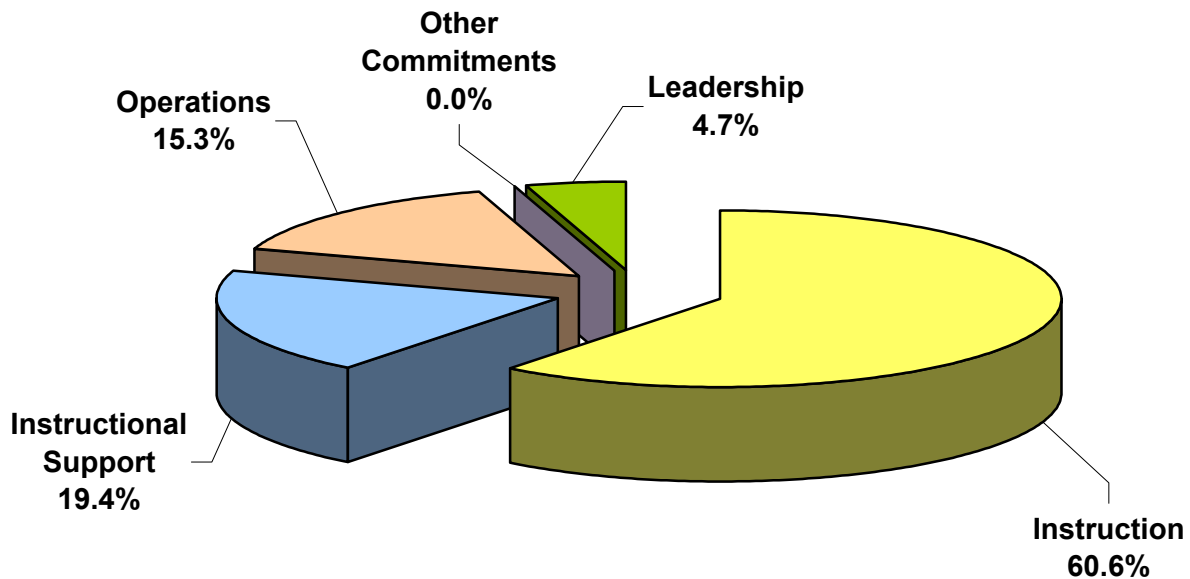
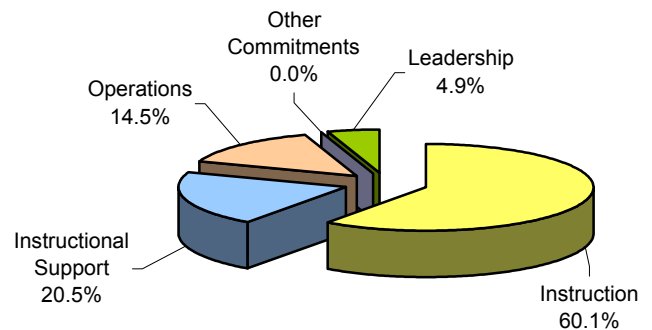


Johnston Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 829	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,197,451	\$7,476	60.6%
Instructional Support	\$1,984,305	\$2,394	19.4%
Operations	\$1,567,295	\$1,891	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$481,683	\$581	4.7%
Total Middle School Expenditures	\$10,230,734	\$12,341	100.0%
Total District & %-Middle School-To-District	\$49,369,943	\$15,351	20.7%